

**Student Affairs Committee Report
Division of Student Affairs
Dr. Valerie L. Epps, VP Student Affairs
March 2014**

*Valerie L. Epps, Ph.D.
Vice President for Student Affairs*

HEALTH SERVICES

- Hired the new director of Health Services, Dr. Ayana Elliott, a University of the District of Columbia Alumna
- Hosted DC Health Link agency on campus to explain DC Health Exchange Program
- Dr. Elliott and Dr. Epps will be meeting with insurance brokers to determine cost for 2014- 2015

ENROLLMENT UPDATE

- Enrollment data

	Spring 2014 as of 2/25/2014	Spring 2013 [Frozen]	Headcount Change (A-B)	Headcount Change/ Percentage (C/B)
<u>Flagship</u>				
CAUSES	291	242	49	20%
CAS	1,240	1,252	-12	-1%
SBPA	466	440	26	6%
SEAS	265	223	42	19%
Flagship Total	2,262	2,157	105	5%
David A Clarke School of Law	329	365	-36	-10%
Community College	2,605	2,619	-14	-1%
Total	5,196	5,141	55	1%

RECORDS MANAGEMENT

- Scope of Work presented by Dr. Valerie Epps

STUDENT LIFE SERVICES

- Calendar of events – see University’s website (https://www.udc.edu/student_life/calendar_events)
- Continued participation in the University’s strategic planning initiatives
- Finalizing Spring Fest activity plans with student government associations and others
- Kicked off Student Ambassadors program with coating ceremony
- FOIA Request from Community College Student Government Association for information concerning student expenditures
- Proposed student elections schedule, see attached

COUNSELING CENTER

Orientation

- On January 8 & 9, 2014, Spring 2014 New Student Orientation for incoming students was held with specialized programs for first time new students and readmitted and transfer students
- Orientation program included a formal opening program in the Windows Lounge, an essay writing competition, campus group tours lead by student orientation leaders, a session on student life and engagement “The Firebird Experience,” parent/supporter information sessions, and lunch
- Included a “one stop shop,” where students individually discovered any relevant barriers to registration (e.g. staffed by a variety of offices-Information Technology, Admissions, Financial Aid) and specialized academic department conducted advising and registration sessions with faculty members of the student’s major or area of interest
- The program has received excellent feedback from faculty, staff, and students

Clinical Services

- 105 clinical appointments (13 Initial Consultations, 9 intakes, 84 therapy sessions, were scheduled in January 2014). , 34 students were scheduled for clinical services
- Staff participates in ongoing professional development with the Baltimore Washington Center for Psychoanalysis

VETERAN AFFAIR’S

- Will host two Town Hall Meetings for veteran students in March at the Flagship and Community College

FINANCIAL AID

- Updated with Financial Aid Paid Report, 12-13 and 13-14

2013-14 Financial Aid Disbursed

- A total of \$42,339,606 was disbursed in 66 different aid programs
- 76% of aid paid is from the Federal student aid programs
- A total of 4,944 students are offered aid: 4,434 undergraduates, 215 graduates, and 295 law school students

A spreadsheet of the total aid disbursed is attached to this report.

2010 Draft Three-Year Cohort Default Rate

Beginning this year, the USDE will calculate a three-year cohort default rate. UDC's 2010 draft 3-yr Cohort Default Rate is 18.6%. UDC students borrowed \$12 million in 2010 and over \$20 million for the current 13.14 award year. This does not include UDC's 60% Perkins Loan Cohort Default Rate. The Aid Office has increased its Default Prevention and Management Plan to address the increased cohort default rate.

12-13 A-133 Single Audit

UDC is in the starting phase of the 12-13 A-133 Single Audit with KPMG

Financial Aid Customer Service

During the peak 2014 Spring registration process (January 6th through 17th) the aid office experienced the following:

	Per Day	Total
Walk in Traffic*	126	1,257
Phone	105	1,049
Online Chat	8	47
General email	15	149

*Flagship numbers only. The Community College utilized a recycled numbering system for registration

The Aid Office will be conducting a number of early financial aid and financial literacy presentations throughout the 2014 Spring Semester. On Saturday, March 15, 2014, UDC will host the 14-15 FAFSA College Expo in conjunction with DC-OSSE and the USDE. The intent of the Expo is to encourage students to complete their FAFSA early and get presentations on financial aid updates on a Federal and District level while also having the option of visiting the college fair.

2014-15 Processing

The Aid Office is now preparing new forms, literature and system enhancements to begin financial aid processing for the 2014-15 year.