

University of the District of Columbia
FY15 Budget Submission

Unrestricted Budget	FY14 Budget	FY15 Budget	Delta (FY15 vs FY14)
Local Subsidy	66,690,620	66,747,620	57,000
Tuition	30,872,867	28,796,808	(2,076,059)
Postsecondary	7,053,961	3,275,883	(3,778,078)
Endowment	750,000	750,000	0
Indirect Cost	1,500,000	1,649,103	149,103
Total, Unrestricted Revenue	106,867,448	101,219,414	(5,648,034)
Restricted Budget			
DC Agencies Advance	12,979,856	12,057,000	(922,856)
Federal Grants (Pell Grant excluded/included)	19,527,057	31,021,361	11,494,304
Private Grants	2,475,503	2,522,137	46,634
Total, Restricted Budget	34,982,416	45,600,498	10,618,082
Total, Budget	141,849,864	146,819,912	4,970,048