



Fiscal Impact Statement

TO: The Board of Trustees

FROM: Office of the Chief Financial Officer *Ronald E. DeJong*

DATE: March 10, 2014

SUBJECT: FY14 Indirect Cost Reprogramming - \$396,598

The proposed resolution is to reprogram \$396,598 of Indirect Cost funds that was inadvertently loaded into Academic Affairs – Graduate Studies & Research during the initial FY14 budget development process. The intention is to reprogram the funds to the Contingency Reserve account until further directions from UDC’s Executive Leadership Team.

Risks and Mitigation

Execution of this budget reprogramming will ensure that the University’s FY 2014 Indirect Cost budget aligns with the intended purpose to be outlined by the President and Executive Leadership Team.

**University of the District of Columbia
REPROGRAMMING REQUEST FORM**



REQUESTING OFFICE
Please fill in all blanks below.

Today's Date:

Fiscal Year:

Department Name:

Requestor:

Reason for Reprogram

PLEASE DO NOT CROSS FUND TYPES

Banner Fund Type: Index#

Move From:

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT
42MGT	SUPPLIES	70100	\$ 35,639.00
42MGT	OTHER CHRGS & SVCS	71100	\$ 54,346.00
42MGT	CONTRACTUAL SVCSQ	71300	\$ 27,798.00
42MGT	EQUIPMENT	71700	\$ 63,317.00
4310B	SUPPLIES	70,100	\$ 215,498.00
			\$ 396,598.00


Move To:

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT
9500B	SUBSIDIES & TRANSFERS	72500	\$ 396,598.00
			\$ 396,598.00

Authorization Signatures: These signatures are required to process your request.


Requestor / Title

3/12/14
Date


Requestor / Title

3/12/14
Date


Requestor / Title

3/12/14
Date

**UDC Budget Office Use Only
Receiving Office**

Budget Officer Approval: _____ Date Entered: _____
Signature Date