



Fiscal Impact Statement

TO: The Board of Trustees
FROM: Office of the Chief Financial Officer *Ronald L. Rickford*
DATE: February 27, 2014
SUBJECT: FY 2014 \$4.3 Million Budget Reprogram

The proposed resolution is to reprogram \$4.3 M of FY 2014 UDC budget to reflect the reduction of estimated tuition revenue that was budgeted in anticipation of the Board of Trustees approval of tuition and fee increases and projected enrollment increases, neither of which was realized.

This reprogramming consists of reductions of:

- \$1,809,376 in PS (vacancy savings)
- \$1,898,709 in NPS impacting all departments, and
- \$591,915 in NPS from the contingency reserve

Risks Mitigation

Execution of this budget reprogramming will ensure that the University's FY 2014 budget is consistent with the revised tuition revenue projections, thereby avoiding a potential deficit.

**University of the District of Columbia
REPROGRAMMING REQUEST FORM**



REQUESTING OFFICE
Please fill in all blanks below.

Today's Date:

Fiscal Year:

Department Name:

Requestor:

Reason for Reprogram

PLEASE DO NOT CROSS FUND TYPES

Banner Fund Type: Index#

Move From: \$ 2,268,499.28

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT
6300C/6300	Cont Full Time	60300	\$ 23,458.12
6300C/6300	Fringe	61700	\$ 9,122.60
1200D/1200	Cont Full Time	60300	\$ 58,257.37
1200D/1200	Fringe	61700	\$ 22,655.64
3430B/3430	Cont Full Time	60300	\$ 19,923.53
3430B/3430	Fringe	61700	\$ 5,736.31
84000/8400	Cont Full Time	60300	\$ 30,675.30
84000/8400	Fringe	61700	\$ 11,929.29
C001D/C001	Cont Full Time	60300	\$ 73,430.88
C001D/C001	Fringe	61700	\$ 28,556.46
C154D/C154	Cont Full Time	60300	\$ 18,834.56
C154D/C154	Fringe	61700	\$ 7,324.55
6220D/6220	Supplies and other operating	70100	\$ 1,300.00
6220D/6220	Other charges and services	71100	\$ 35,145.50
6220D/6220	Purchased services and contracts	71300	\$ 4,160.00
6700A/6700	Supplies and other operating	70100	\$ 433.23
6700A/6700	Other charges and services	71100	\$ 48.36
6700A/6700	Purchased services and contracts	71300	\$ 41.67
6700A/6700	Subsidies and transfers	72500	\$ 227.50
6400C6400	Purchased services and contracts	71100	\$ 32,348.00
6400C6400	Capital expenditures & equip	71700	\$ 2,184.55
6520C/6520	Other charges and services	71100	\$ 695.00
6600B6600	Supplies and other operating	70100	\$ 431.47
6600B6600	Telecommunication	70500	\$ 23,886.11
6600B6600	Other charges and services	71100	\$ 35,050.48
6600B6600	Purchased services and contracts	71300	\$ 34,854.95
6600B6600	Capital expenditures & equip	71700	\$ 7,920.19
9100D/9100	Purchased services and contracts	71300	\$ 4,761.46
9100D/9100	Subsidies and transfers	72500	\$ 2,307.50
9500D9500	Subsidies and transfers	72500	\$ 256,370.03
6300C/6300	Supplies and other operating	70100	\$ 2,307.50
6300C/6300	Telecommunication	70500	\$ 351.00
6300C/6300	Other charges and services	71100	\$ 11,648.00
6300C/6300	Purchased services and contracts	71300	\$ 11,050.00
6300C/6300	Capital expenditures & equip	71700	\$ 1,892.15
1200D/1200	Supplies and other operating	70100	\$ 6,943.21
1200D/1200	Other charges and services	71100	\$ 5,123.36
1200D/1200	Capital expenditures & equip	71700	\$ 321.20

NOTES

**University of the District of Columbia
REPROGRAMMING REQUEST FORM**

REQUESTING OFFICE
Please fill in all blanks below.



Today's Date:

Fiscal Year:

Department Name:

Requestor:

Reason for Reprogram

PLEASE DO NOT CROSS FUND TYPES

Banner Fund Type:	103115	Index#	VARIOUS
2530B/2530	Supplies and other operating	70100	\$ 65.00
2530B/2530	Other charges and services	71100	\$ 260.00
2400B2400	Supplies and other operating	70100	\$ 593.08
2400B2400	Other charges and services	71100	\$ 898.76
2400B2400	Purchased services and contracts	71300	\$ 661.22
2400B2400	Subsidies and transfers	72500	\$ 167.45
2410B2410	Supplies and other operating	70100	\$ 1,859.37
2410B2410	Other charges and services	71100	\$ 2,145.89
2410B2410	Purchased services and contracts	71300	\$ 1,997.27
2410B2410	Capital expenditures & equip	71700	\$ 277.31
2510D/2510	Purchased services and contracts	71300	\$ 520.00
2600C2600	Supplies and other operating	70100	\$ 396.39
2600C2600	Other charges and services	71100	\$ 934.56
2600C2600	Purchased services and contracts	71300	\$ 22,113.34
2600C2600	Subsidies and transfers	72500	\$ 97.50
29100/2910	Subsidies and transfers	72500	\$ 8,140.00
280DD/2800	Other charges and services	71100	\$ 83.87
280DD/2800	Purchased services and contracts	71300	\$ 2,665.00
280DD/2800	Capital expenditures & equip	71700	\$ 1,170.00
2470D/2470	Supplies and other operating	70100	\$ 168.21
2470D/2470	Other charges and services	71100	\$ 59.43
2700B/2700	Supplies and other operating	70100	\$ 147.88
2700B/2700	Purchased services and contracts	71300	\$ 306.11
2700B/2700	Capital expenditures & equip	71700	\$ 195.00
2710D/27100	Supplies and other operating	70100	\$ 1,359.46
2710D/27100	Other charges and services	71100	\$ 38.24
2720B/2720	Other charges and services	71100	\$ 2.86
2720B/2720	Purchased services and contracts	71300	\$ 12,824.28
1110C/1110	Supplies and other operating	70100	\$ 218.01
1110C/1110	Other charges and services	71100	\$ 660.34
1110C/1110	Purchased services and contracts	71300	\$ 1,444.95
4440D/4444	Supplies and other operating	70100	\$ 4,188.41
4440D/4444	Other charges and services	71100	\$ 1,154.27
4430A/4430	Supplies and other operating	70100	\$ 1,862.90
4430A/4430	Capital expenditures & equip	71700	\$ 377.26
2130B/2130	Purchased services and contracts	71300	\$ 8,821.70
2150A2150	Supplies and other operating	70100	\$ 585.15
2150A2150	Other charges and services	71100	\$ 25,494.30
2150A2150	Purchased services and contracts	71300	\$ 1,130.25
2150A2150	Capital expenditures & equip	71700	\$ 148.35
2150A2150	Subsidies and transfers	72500	\$ 734.00
2300A/2300	Supplies and other operating	70100	\$ 1,600.90
2300A/2300	Other charges and services	71100	\$ 34,666.25

**University of the District of Columbia
REPROGRAMMING REQUEST FORM**

REQUESTING OFFICE
Please fill in all blanks below.



Today's Date:

Fiscal Year:

Department Name:

Requestor:

Reason for Reprogram

PLEASE DO NOT CROSS FUND TYPES

Banner Fund Type:	103115	Index#	VARIOUS
2300A/2300	Purchased services and contracts	71300	\$ 20,000.00
2300A/2300	Capital expenditures & equip	71700	\$ 167.65
2420B/2420	Supplies and other operating	70100	\$ 1,518.45
2420B/2420	Other charges and services	71100	\$ 127.60
3600D/3600	Supplies and other operating	70100	\$ 633.20
3600D/3600	Other charges and services	71100	\$ 483.55
3600D/3600	Purchased services and contracts	71300	\$ 635.80
3600D/3600	Capital expenditures & equip	71700	\$ 1,176.75
3800D/3800	Supplies and other operating	70100	\$ 1,526.45
3800D/3800	Other charges and services	71100	\$ 97.05
3800D/3800	Purchased services and contracts	71300	\$ 3,417.65
3800D/3800	Capital expenditures & equip	71700	\$ 1,290.65
3900X/3900	Supplies and other operating	70100	\$ 1,250.00
3900X/3900	Other charges and services	71100	\$ 3,157.15
3900X/3900	Purchased services and contracts	71300	\$ 770.00
3900X/3900	Capital expenditures & equip	71700	\$ 1,084.45
4100A/4100	Supplies and other operating	70100	\$ 492.25
4100A/4100	Other charges and services	71100	\$ 345.45
4100A/4100	Capital expenditures & equip	71700	\$ 1,145.15
3500B/3500	Supplies and other operating	70100	\$ 1,055.50
3500B/3500	Other charges and services	71100	\$ 1,241.15
3500B/3500	Purchased services and contracts	71300	\$ 66.40
3500B/3500	Capital expenditures & equip	71700	\$ 1,090.75
3510B/3510	Supplies and other operating	70100	\$ 119.50
3570D/3570	Supplies and other operating	70100	\$ 125.00
3430B/3430	Supplies and other operating	70100	\$ 1,517.65
3430B/3430	Other charges and services	71100	\$ 3,157.50
3430B/3430	Purchased services and contracts	71300	\$ 1,150.00
3430B/3430	Capital expenditures & equip	71700	\$ 299.99
8100C8100	Supplies and other operating	70100	\$ 1,502.25
8100C8100	Purchased services and contracts	71300	\$ 8,734.90
8100C8100	Capital expenditures & equip	71700	\$ 11.85
8100C8100	Subsidies and transfers	72500	\$ 18.85
8300B/8300	Supplies and other operating	70100	\$ 50.55
8300B/8300	Other charges and services	71100	\$ 1,938.55
84000/8400	Supplies and other operating	70100	\$ 23,844.05
84000/8400	Other charges and services	71100	\$ 11,565.40
84000/8400	Purchased services and contracts	71300	\$ 22.00
84000/8400	Capital expenditures & equip	71700	\$ 125.40
3150D/3150	Supplies and other operating	70100	\$ 1,035.90
3150D/3150	Other charges and services	71100	\$ 2,500.00
3150D/3150	Purchased services and contracts	71300	\$ 3,500.00
3150D/3150	Capital expenditures & equip	71700	\$ 500.00
3150D/3150	Subsidies and transfers	72500	\$ 1,000.00

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Reason for Reprogram

PLEASE DO NOT CROSS FUND TYPES

Banner Fund Type:	103115	Index#	VARIOUS
3240D/3240	Other charges and services	71100	\$ 165.10
3240D/3240	Purchased services and contracts	71300	\$ 120.00
4550D/4550	Supplies and other operating	70100	\$ 98.75
4550D/4550	Capital expenditures & equip	71700	\$ 108.50
1160D/1160	Supplies and other operating	70100	\$ 1,424.09
1160D/1160	Other charges and services	71100	\$ 13,833.11
1160D/1160	Purchased services and contracts	71300	\$ 2,412.35
1163D/1163	Supplies and other operating	70100	\$ 131.11
1163D/1163	Other charges and services	71100	\$ 4,233.26
1163D/1163	Purchased services and contracts	71300	\$ 2,135.64
C001D/C001	Supplies and other operating	70100	\$ 520.00
C001D/C001	Other charges and services	71100	\$ 6,194.00
C152D/C152	Supplies and other operating	70100	\$ 747.50
C152D/C152	Other charges and services	71100	\$ 1,053.00
C152D/C152	Subsidies and transfers	72500	\$ 2,275.00
C018D/C018	Other charges and services	71100	\$ 1,908.73
C018D/C018	Purchased services and contracts	71100	\$ 162.50
C019D/C019	Supplies and other operating	70100	\$ 260.00
C019D/C019	Other charges and services	71100	\$ 292.50
C019D/C019	Subsidies and transfers	72500	\$ 715.00
C020D/C020	Supplies and other operating	70100	\$ 78.00
C020D/C020	Other charges and services	71100	\$ 135.20
C020D/C020	Purchased services and contracts	71300	\$ 162.50
C021D/C021	Supplies and other operating	70100	\$ 65.00
C021D/C021	Other charges and services	71100	\$ 162.50
C022D/C022	Other charges and services	71100	\$ 591.50
C022D/C022	Capital expenditures & equip	71700	\$ 65.00
C023D/C023	Supplies and other operating	70100	\$ 910.00
C023D/C023	Other charges and services	71100	\$ 3,506.75
C023D/C023	Purchased services and contracts	71300	\$ 1,742.00
C023D/C023	Capital expenditures & equip	71700	\$ 390.00
C120D/C120	Supplies and other operating	70100	\$ 97.50
C120D/C120	Other charges and services	71100	\$ 292.58
C031D/C031	Purchased services and contracts	71300	\$ 1,416.68
4430A/4430	Cont Full Time	60300	\$ 32,555.05
4430A/4430	Fringe	61700	\$ 12,660.30
C018D/C018	Supplies and other operating	70100	\$ 195.00
			\$ 1,134,249.64

Move To:

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT
9000D/9000	SUBSIDIES & TRANSFER	72500	\$ 1,134,249.64

NOTES

**University of the District of Columbia
REPROGRAMMING REQUEST FORM**



REQUESTING OFFICE
Please fill in all blanks below.

Today's Date:

Fiscal Year:

Department Name:

Requestor:

Reason for Reprogram

PLEASE DO NOT CROSS FUND TYPES

Banner Fund Type:	<input type="text" value="103115"/>	Index#	<input type="text" value="VARIOUS"/>
			\$ 1,134,249.64

Authorization Signatures: These signatures are required to process your request.

<i>[Signature]</i>	
<i>Ronald L. [Signature]</i>	<i>3/11/14</i> Date
<i>[Signature]</i>	<i>3/11/14</i> Date

UDC Budget Office Use Only
Receiving Office

Budget Director Approval: _____ Date Entered: _____
Signature

**University of the District of Columbia
REPROGRAMMING REQUEST FORM**



REQUESTING OFFICE
Please fill in all blanks below.

Today's Date:

Fiscal Year:

Department Name:

Requestor:

Reason for Reprogram

PLEASE DO NOT CROSS FUND TYPES

Banner Fund Type: Index#

Move From:

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT
9500B	Subsidies & transfers	72500	\$ 70,128.00
42MGT	Supplies & other operating	70100	\$ 1,876.00
42MGT	Other chgs & services	71100	\$ 2,860.00
42MGT	Purchased svcs & contracts	71300	\$ 1,463.00
42MGT	Capital expenditures & equip	71700	\$ 3,332.00
4310B	Supplies & other operating	70100	\$ 14,981.00
			\$ 94,640.00



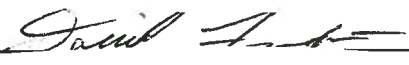
NOTES

Move To:

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT
9000B	Subsidies & transfers	72500	\$ 94,640.00
			\$ 94,640.00

NOTES

Authorization Signatures: These signatures are required to process your request.

	<u>3/12/14</u>
Requestor / Title	Date
	<u>3/11/14</u>
	Date
	<u>3/11/14</u>
	Date

UDC Budget Office Use Only

Receiving Office

Budget Director Approval: _____ Date Entered: _____

Signature _____ Date _____

**University of the District of Columbia
REPROGRAMMING REQUEST FORM**



REQUESTING OFFICE
Please fill in all blanks below.

Today's Date:

Fiscal Year:

Department Name:

Requestor:

Reason for Reprogram

PLEASE DO NOT CROSS FUND TYPES

Banner Fund Type: Index#

Move From:

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT
6400D	Supplies & other operating	70100	\$ 6,382.00
6400D	Supplies & other operating	70100	\$ 31,118.00
			\$ 37,500.00

NOTES

Move To:

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT
9000A	Subsidies & transfers	72500	\$ 37,500.00
			\$ 37,500.00

NOTES

Authorization Signatures: These signatures are required to process your request.

	<u>3/12/14</u> Date
<u>Donald L. DeWard</u>	<u>3/11/14</u> Date
	<u>3/11/14</u> Date

UDC Budget Office Use Only

Receiving Office

Budget Director Approval: _____ Date Entered: _____

Signature _____ Date _____

**University of the District of Columbia
REPROGRAMMING REQUEST FORM**

REQUESTING OFFICE
Please fill in all blanks below



Today's Date:

13-Jan-14

Fiscal Year:

FY2014

Department Name:

BUDGET ADJUSTMENTS

Requestor:

Reason for Reprogram

University-Wide budget reduction in PS/NPS due to tuition shortfall

PLEASE DO NOT CROSS FUND TYPES

Banner Fund Type:

101105

Index#

90000

Move From:

\$4,484,733.88

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT	Effected postions (PS)
62200	REG PAY	60300	10,417.62	00065476
62200	FRINGE	61700	4,051.29	00065476
64000	REG PAY	60300	46,306.89	00008601/ 00001601
64000	FRINGE	61700	18,008.23	00008601/ 00001601
26000	REG PAY	60300	\$31,010.15	00037710/ 00044522
26000	FRINGE	61700	\$12,059.50	00037710/ 00044522
27100	REG PAY	60300	\$13,996.28	00042514
27100	FRINGE	61700	\$5,443.00	00042514
27200	REG PAY	60300	\$22,463.09	00042514
27200	FRINGE	61700	\$8,735.65	00042514
21500	REG PAY	60300	\$23,214.57	00051295
21500	FRINGE	61700	\$9,027.89	00051295
23000	REG PAY	60300	\$16,274.22	00006740
23000	FRINGE	61700	\$6,328.87	00006740
24100	REG PAY	60300	\$27,992.56	00010474
24100	FRINGE	61700	\$10,885.99	00010474
24200	REG PAY	60300	\$7,188.19	00020317
24200	FRINGE	61700	\$2,795.41	00020317
380AB	REG PAY OTHER	60500	\$18,834.56	00001422
380AB	FRINGE	61700	\$7,324.55	00001422
35700	REG PAY	60300	\$78,828.01	00003365/ 00039243
35700	FRINGE	61700	\$30,655.34	00003365/ 00039243
34000	REG PAY	60300	\$44,998.93	00002447
34000	FRINGE	61700	\$17,499.58	00002447
34200	REG PAY	60300	\$42,435.24	00009639
34200	FRINGE	61700	\$16,502.59	00009639
31100	REG PAY	60300	\$56,563.26	00000941
31100	REG PAY OTHER	60500	\$56,563.26	00013241

**University of the District of Columbia
REPROGRAMMING REQUEST FORM**

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT	Effected positions (PS)
31100	FRINGE	61700	\$43,993.64	00000941/ 00013241
32300	REG PAY	60300	\$12,848.71	00024609
32300	FRINGE	61700	\$4,996.72	00024609
33100	REG PAY	60300	\$42,435.24	00011908
33100	FRINGE	61700	\$16,502.59	00011908
35500	REG PAY	60300	\$21,486.33	00046852
35500	FRINGE	61700	\$8,355.80	00046852
35520	REG PAY OTHER	60500	\$44,998.93	00041182
35520	FRINGE	61700	\$17,499.58	00041182
C0010	REG PAY OTHER	60500	\$11,282.11	00038405
C0010	FRINGE	61700	\$4,387.49	00038405
C0180	REG PAY	60300	\$17,094.10	00044521
C0180	FRINGE	61700	\$6,647.71	00044521
C0190	REG PAY	60500	\$36,715.44	00069539
C0190	FRINGE	61700	\$14,278.23	00069539
C0200	REG PAY	60300	\$15,505.00	00037877
C0200	FRINGE	61700	\$6,029.72	00037877
C0210	REG PAY	60300	\$33,829.09	00037868
C0210	FRINGE	61700	\$13,155.76	00037868
C0220	REG PAY	60300	\$103,891.36	00007577/0 0037071/00 047884
C0220	REG PAY OTHER	60500	\$64,274.68	00046686/0 0047944
C0220	FRINGE	61700	\$65,397.91	0037071/00 047884/000 46686/0004 7944
C0230	REG PAY OTHER	60500	\$39,467.26	00024884
C0230	FRINGE	61700	\$15,348.38	00024884
C0310	REG PAY	60300	\$18,834.56	00046143
C0310	REG PAY OTHER	60500	\$87,315.37	00046821/0 0039028/00 040198/000 47023/0004 1198/00046
C0310	FRINGE	61700	\$41,280.53	0039028/00 040198/000 47023/0004 1198/00046
SUB-TOTAL PS			\$1,454,256.92	
64000	SUPPLIES	70100	\$4,200.00	
64000	UTILITIES	70300	\$22,585.00	
64000	CONTRACTUAL SVCS	71300	\$57,550.00	
64000	EQUIPMENT	71700	\$5,050.00	
64120	UTILITIES	70300	\$150.00	
64150	UTILITIES	70300	\$ 5,650.00	
64600	RENTALS	70700	\$ 7,629.00	
64800	UTILITIES	70300	\$ 254,353.00	
91000	CONTRACTUAL SVCS	71300	\$ 20,721.00	
91000	EQUIPMENT	71700	\$ 325.00	

**University of the District of Columbia
REPROGRAMMING REQUEST FORM**

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT	Effected positions (PS)
95000	SUBSIDIES& TRANSFERS	72500	\$ 29,209.00	
71000	SUPPLIES	70100	\$ 1,300.00	
71000	OTHER CHARGES & SVCS	71100	\$ 975.00	
71000	CONTRACTUAL SVCS	71300	\$ 12,203.00	
71000	EQUIPMENT	71700	\$ 1,571.00	
27200	CONTRACTUAL SVCS	71300	\$ 3,250.00	
21520	SUPPLIES	70100	\$ 5,000.00	
21520	SUBSIDIES& TRANSFERS	72500	\$ 34,339.00	
C0310	RENTALS	70700	\$ 1,555.00	
C0310	OTHER CHARGES & SVCS	71100	\$ 3,505.63	
C0310	EQUIPMENT	71700	\$ 409.65	
C6100	OTHER CHARGES & SVCS	71100	\$ 15,368.72	
C6200	RENTALS	70700	\$ 246,211.00	
C6300	UTLITIES	70300	\$ 42,000.00	
C6400	JANITORIAL SVCS	70900	\$ 13,000.00	
SUB-TOTAL NPS			\$788,110.00	
Total			\$2,242,366.92	

NOTE PS Changes: Position#0008601&00001601 Index 7400B changed to 64000 due to no PS budget loaded for index 6400B; Index 31500, Position#00040530 will not be used for vacancy savings; funds were moved to Index 35520 to cover PS for new hires; Index C1540, Position#00027707 is incorrect-the correct index is C0310, position#00046143.

Move To:

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT
90000	SUBSIDIES & TRANSFERS	72500	\$ 2,242,366.92
Total			\$ 2,242,366.92

Authorization Signatures: These signatures are required to process your request.

Requestor / Title _____
Ronald L. [Signature]

[Signature]

3/12/14

 Date
 3/11/14

 Date
 3/11/14

 Date

UDC Budget Office Use Only
Receiving Office

Budget Officer Approval:

Date Entered:

Signature _____ Date _____

**University of the District of Columbia
REPROGRAMMING REQUEST FORM**



REQUESTING OFFICE
Please fill in all blanks below.

Today's Date:

Fiscal Year:

Department Name:

Requestor:

Reason for Reprogram

PLEASE DO NOT CROSS FUND TYPES

Banner Fund Type:

Index#

Move From:

Index/Org	Description	Banner Account Code (5 digit)	AMOUNT
6530C	Supplies & other operating	70100	\$ 500.00
6530C	Other chgs & services	71100	\$ 250.00
6530C	Capital expenditures & equip	71700	\$ 250.00
9100C	Purchase svcs & contracts	71300	\$ 44,583.00
9500C	Subsidies & Transfers	72500	\$ 76,046.00
6120A	Supplies & other operating	70100	\$ 13.00
6120A	Purchase svcs & contracts	71300	\$ 6,500.00
44000	Supplies & other operating	70100	\$ 9,237.00
44000	Other chgs & services	71100	\$ 11,445.00
44000	Purchase svcs & contracts	71300	\$ 8,950.00
44000	Capital expenditures & equip	71700	\$ 132.00
44001	Supplies & other operating	70100	\$ 151.00
44001	Other chgs & services	71100	\$ 3,090.00
44001	Subsidies & Transfers	72500	\$ 3,656.00
44002	Supplies & other operating	70100	\$ 113.00
44002	Other chgs & services	71100	\$ 3,153.00
44002	Subsidies & Transfers	72500	\$ 4,725.00
44003	Supplies & other operating	70100	\$ 277.00
44003	Other chgs & services	71100	\$ 1,063.00
44003	Purchase svcs & contracts	71300	\$ 20.00
44003	Subsidies & Transfers	72500	\$ 4,600.00
44004	Supplies & other operating	71100	\$ 65.00
44005	Supplies & other operating	70100	\$ 301.00
44005	Other chgs & services	71100	\$ 755.00
44005	Purchase svcs & contracts	71300	\$ 455.00
44005	Subsidies & Transfers	72500	\$ 1,010.00
44006	Supplies & other operating	70100	\$ 210.00
44006	Other chgs & services	71100	\$ 299.00
44006	Purchase svcs & contracts	71300	\$ 178.00
44006	Subsidies & Transfers	72500	\$ 2,294.00
44007	Supplies & other operating	70100	\$ 8.00
44007	Other chgs & services	71100	\$ 277.00
44009	Supplies & other operating	70100	\$ 23.00
44009	Other chgs & services	71100	\$ 7.00
44011	Supplies & other operating	70100	\$ 365.00
44011	Other chgs & services	71100	\$ 169.00
44011	Purchase svcs & contracts	71300	\$ 195.00
44011	Subsidies & Transfers	72500	\$ 3,056.00
2801C	Supplies & other operating	70100	\$ 403.00

NOTES

**University of the District of Columbia
REPROGRAMMING REQUEST FORM**


2801C	Purchase svcs & contracts	71300	\$ 37.00
2710C	Supplies & other operating	70100	\$ 975.00
3430A	Other chgs & services	71100	\$ 1,192.00
C001C	Other chgs & services	71100	\$ 3,250.00
C031E	Other chgs & services	71100	\$ 1,462.00
C031E	Purchase svcs & contracts	71300	\$ 2,516.00
C031E	Subsidies & Transfers	72500	\$ 1,073.00
9100C	Subsidies & Transfers	72500	\$ 591,915.00
			\$ 791,244.00


Move To:

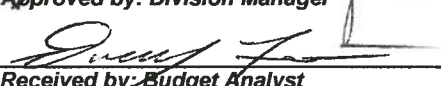
Index/Org	Description	Banner Account Code (5 digit)	AMOUNT
9000C	Subsidies & transfers	72500	\$ 199,329.00
9000C	Subsidies & transfers	72500	\$ 591,915.00
			\$ 791,244.00

NOTES

Authorization Signatures: These signatures are required to process your request.



 Requestor / Title


 Approved by: Division Manager


 Received by: Budget Analyst

3/12/14

 Date
 3/11/14

 Date
 3/11/14

 Date

UDC Budget Office Use Only
Receiving Office

Budget Director Approval:

Date Entered:

Signature

Date