

**Projected Adjunct Costs (After Spring 2015)for Programs With Projected Faculty Terminations-May 21, 2014**

Program	Current Majors	Projected Grad date									# Courses Per Sem	Cost per Course	Cost Per Sem	# of Semesters	Teachout Cost
		Sp2015	F2015	Sp2016	F2016	Sp2017	F2017	Sp2018	Sp 19						
Graphic Comm Tech (AS)	19	10		9							4	3764	15056	2	30112
Environmental Sci (BS)	12	8	3				1								
History (BA)	26	16	2	1		4		3			4	3764	15056	6	90336
Sociology-Anth(BA)	34	13	2	10	1	2	1	5			4	3764	15056	6	90336
Applied Statistics (MS)	15	6	4	1	2	2					3	4298	12894	4	51576
Physics (BS)	8	0	1	1	6						4	3764	15056	3	45168
Economics (BA)	15	5	2	8							4	3764	15056	2	30112
Mgt. Info Systems (BBA)	26	5	4	2	6	4	2	1	2		4	3764	15056	7	105392
<b>Totals</b>	<b>155</b>	<b>63</b>	<b>18</b>	<b>32</b>	<b>15</b>	<b>12</b>	<b>4</b>	<b>9</b>	<b>2</b>		<b>27</b>		<b>\$103,230</b>		<b>\$443,032</b>